



Annual Procurement Plan FY 2021-2022

National Center for Hydrology and Meteorology (NCHM)
Royal Government of Bhutan
Thimphu
July 2021

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Preamble

The Annual Procurement Plan is signed by the Director, Division Chiefs, Dy. Chief Finance Officer and Procurement Officer.

Objectives;

- a) To establish clarity and consensus about annual priorities of the Center for the FY 2021-2022 APT,
- b) To make the fully responsible for driving implementation and delivering the results against the annual plan target,
- c) To have clear picture on the activities being implemented,
- d) To make procurement on time for efficient utilization of the resources.

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Section 1: Vision, Mission and Objectives

Vision

Center of excellence in Hydrology, Meteorology and Cryosphere Science and Services.

Mission

Monitoring and understanding of hydrology, weather, climate and cryosphere, for timely provision of information and services to protect lives and property and support national needs for ecologically balanced sustainable development. Core Values Commitment and loyalty in delivery of products and services Integrity; Professionalism in support of science, research, objectivity, impartiality, and excellence; Mutual respect, cultural sensitivity and non-discrimination.

Objectives

- 1) Hydro-meteorological and cryosphere disasters assessed & reduced
- 2) End-to-end operational National Framework for Climate Services (NFCS)
- 3) Access to hydro logical information and understanding of national water availability improved
- 4) Water quality improved
- 5) To provide effective and efficient admin,HR, ICT, direction and related common support services
- 6) Transparent, accountable & integrity consciousness and culture strengthened
- 7) To ensure full utilization of Budget
- 8) To institutionalize and strengthen Government Performance Management System
- 9) གཞུང་གི་ལས་ཁུངས་ལྟ་སྐོར་མཛུགས་ཀྱི་ལས་ཁུངས་ཀྱི་ཕྱོད་ལྷན་གྱི་

Handwritten signatures and initials:

- Top left: A signature starting with 'T.' followed by a stylized 'R'.
- Middle left: A signature starting with 'S' followed by a horizontal line.
- Bottom left: A signature starting with 'A' followed by a stylized 'B'.
- Bottom center: A signature starting with 'On' followed by a stylized 'A'.
- Bottom right: A large, stylized signature.
- Top right: A signature starting with 'L' followed by a stylized 'S'.

NCHM Annual Procurement Plan for the FY 2021-2022													
Sl. No.	Budget Code	Activity/ Project	Mode of Procurement	Schedule of Procurement				Sources of Budget/ Fund	Budget Nu. In million				Remarks
				Advertisement/ Upload of Bidding Document in e GP System	Submission of Bid	Notice of Award	Contract Signing		Approved Budget	Estimated (Nu.)	Actual Nu.	Total	
A	Weather and Climate Services Division (WCSD)												
1	139/006/00 6.10/0001/5 2.08	Procurement of back up for digital barometer/ RGoB	Open Tender	Aug.	Sept.	Sept.	Sept.	RGoB	1.6	1.6			
2	139/006/00 6.12/0001/5 5.01	Implementation of quality management system (QMS) for aviation services	Open Tender	Aug.	Sept.	Sept.	Sept.	RGoB	4.5	4.5			
3	139/006/00 6.02/0001/5 2.08	Pocurement of spares for AWOS	Direct Contract	na	Aug.	Sept.	Sept.	RGoB	2	2			
4	139/007/00 7.11/5227/5 2.08	Development of tailored climate products and information : Centralized database	Direct Contract	n.a	Aug.	Sept.	Sept.	GCF	20	20			
5		Procurement of AWS/BFL	Direct contract	n.a	Aug.	Sept.	Sept.	BFL		5.2			
6		Procurement of field gears	Open Tender	Aug.	Sept.	Sept.	Sept.	BFL		0.83			
B	Cryosphere Servcires Division (CSD)												
1	141/001/117 0033/55.01	Professional services (procurement of A shape & mess tent). As per	open tender	Aug.	Sept.	Sept.	Sept.	RGoB	0.198	0.17			A shape: 4nos, Mess tent: 2







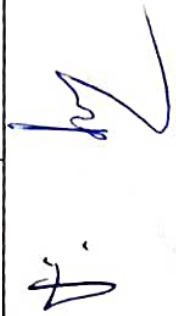
Hydrology and Water Resources Services Division (HWRSD)													
C	World Bank Project	Procurement of Drone and ICT Equipment	STEP tender	Sept.	Oct.	Oct.	Nov.	WB					
1	World Bank Project	Procurement of field gears	STEP tender	Sept.	Oct.	Oct.	Nov.	WB					
2	World Bank Project	Hiring of Consultant for the Policy and roadmap preparation (Hydro-met policy)	STEP tender	Sept.	Oct.	Oct.	Nov.	WB					
3	World Bank Project	Hiring of Consultant for preparation of technical guidelines for NWFWC facilities	STEP tender	Sept.	Oct.	Oct.	Nov.	WB					
4	World Bank Project												
D	Hydromet Operation and Infrastructure Division (HOID)												
1	089/138/00 4/004.32/00 1/51.01	Renovation of Site office at Sipsoo	Surrender to DNP					RGoB	0.8	0.7			
2	089/138/00 4.00/004.37 /0001/51.08	Installation of AWS at Khotokha and Relocation of AWS at Bumdeling and Phobjikha	Open tender	Sept.	Sept.	Sept.	Oct.	RGoB	1.2	1.2			
3	089/138/00 4.00/004.34 /0001/51.08	Installation of meteorological station at Singye Dzong and Gangjula	Open tender	Aug.	Sept.	Sept.	Oct.	RGoB	3	3			
4	089/138/00 4.00/004.38 /0001/51.08	Relocation and upgrade of class A station at chamkhar, Zhemgang and kanglung	Open tender	Aug.	Sept.	Sept.	Oct.	RGoB	1.546	1.55			
5	36/0001/52.07	Procurement of accessories for sediment stations/labs Plant & Equip-Hospital/Lab Equipment	Open tender	Aug.	Sept.	Sept.	Oct.	RGoB	1.27	1.27			







6	089/138/00 4/15/001/52 .08	Procurement of HydroMet Spares	Direct Contract (Seba Spares)	August	Sept.	Sept.	October	RGoB	6.34	5.4		
			Open tender (Generator, Drill machine and Dumpy level)	August	Sept.	Sept.	October	RGoB	0.83			
7	089/138/00 4/02/001/52 .08	Plants & Equipment-General Tools, Instruments	Open Tender	August	Sept.	Sept.	Sept.	RGoB	0.225	0.22		
E1	GOI											
1	089/136/00 3/003.16/02 12/51.01	RENOVATION OF OFFICE BUILDING AT SUNKOSH	Surrender to DNP					GOI	2.878	2.62		
2	089/136/00 3/003.13/02 12/51.01	RENOVATION OF OFFICE BUILDING AT SERSHONG	Surrender to DNP					GOI	3.472	3.03		
3	089/136/00 3/003.17/02 12/51.01	RENOVATION OF OFFICE BUILDING AT CHAZAM	Surrender to DNP					GOI	2.91			
4	089/136/00 3/003.18/02 12/51.02	Procurement of Wading Trouser	Open Tender	August	Sept.	Sept.	Sept.	GoI	0.3	0.3		
5	089/136/00 3/003.18/02 12/51.02	Procurement of Electric Drill	Open Tender	August	Sept.	Sept.	Sept.	GoI	0.07	0.07		








(Karma Dupa)

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National Center for Hydrology and Meteorology


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Specialist/Chief
Cryosphere Service Division


(Dr. Singay Dorji)

Specialist/Chief
Weather and Climate Service Division



(Tayba Buddha Tamang)
Chief

Hydrology and Water Resources Service Division



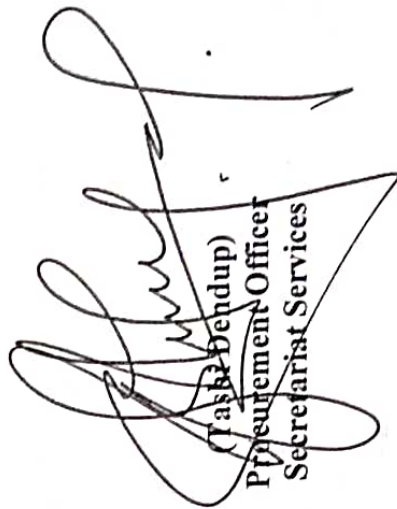
(Pashupati Sharma)
Chief

Hydro-met Operation and Infrastructure Division



(Chimi Wangmo)

Dy. Chief Finance Officer
Secretariat Services


(Tashi Dendup)
Procurement Officer
Secretariat Services